

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2025



Actual Net Toll Revenue vs. 2024: 106.4%
Actual Net Toll Revenue vs. Budget: 106.8%
ExpressToll Revenue as a % of Total: 77.8%

2025 Toll Revenue Summary					
Month	ExpressToll® Revenue (net)		License Plate Toll Revenue (net)		Budgeted Toll Revenue (net)
January	\$	15,382,988	\$	3,434,593	\$ 18,817,580
February		14,028,124		4,074,373	\$ 18,102,497
March		17,629,858		4,868,200	\$ 22,498,058
April		18,516,502		4,007,288	\$ 22,523,790
May		19,870,170		5,331,761	\$ 25,201,931
June		20,624,033		6,088,459	\$ 26,712,492
July		20,926,772		4,087,709	\$ 25,014,481
August		21,055,949		10,325,928	\$ 31,381,877
September		-		-	\$ 23,812,333
October		-		-	\$ 24,212,477
November		-		-	\$ 22,360,556
December		-		-	\$ 21,900,495
Total	\$	148,034,395	\$	42,218,312	\$ 190,252,708
					\$ 270,476,000

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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