

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2025



Actual Net Toll Revenue vs. 2024: 101.2%
Actual Net Toll Revenue vs. Budget: 100.8%
ExpressToll Revenue as a % of Total: 79.7%

2025 Toll Revenue Summary				
	ExpressToll[®] Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Budgeted Toll Revenue (net)
January	\$ 15,382,988	\$ 3,434,593	\$ 18,817,580	\$ 18,577,053
February	14,028,124	4,074,373	18,102,497	18,056,941
March	-	-	-	21,322,859
April	-	-	-	21,436,421
May	-	-	-	24,182,821
June	-	-	-	24,431,031
July	-	-	-	24,547,133
August	-	-	-	25,635,881
September	-	-	-	23,812,333
October	-	-	-	24,212,477
November	-	-	-	22,360,556
December	-	-	-	21,900,495
Total	\$ 29,411,114	\$ 7,508,966	\$ 36,920,078	\$ 270,476,000

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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