Monthly Toll Revenue by Type Summary

Toll Revenue by Type
Fiscal Year 2024

Actual Net Toll Revenue vs. 2023:	**103.9%**
Actual Net Toll Revenue vs. Original Budget:	**107.0%**
Actual Net Toll Revenue vs. Projection:	**104.5%**
ExpressToll® Revenue as a % of Total:	**77.9%**

	2024 Toll Revenue Summary				
	ExpressToll® Revenue (net) *	License Plate Toll Revenue (net) *	Total Toll Revenue (net) *	Original Budgeted Toll Revenue (net)	Projected Toll Revenue (net) **
January	$ 14,532,338	$ 3,973,639	$ 18,505,977	$ 17,304,991	$ 17,724,389
February	14,737,605	3,226,080	17,963,685	17,138,740	17,554,109
March	16,028,007	5,111,979	21,139,986	18,709,997	19,163,446
April	17,229,400	4,833,226	22,062,627	20,107,532	20,594,852
May	19,092,919	5,474,172	24,567,091	22,302,441	22,842,955
June	18,730,828	5,807,502	24,538,330	22,965,591	23,522,173
July	19,197,699	5,303,147	24,500,846	23,674,170	24,247,924
August	19,254,788	6,209,097	25,463,884	24,061,536	24,644,680
September	18,463,940	5,196,234	23,660,173	22,994,077	23,551,352
October	19,786,558	5,876,003	25,662,561	23,196,664	23,758,850
November	15,814,439	4,450,426	20,264,865	19,765,391	20,244,418
December	17,497,813	4,204,884	21,702,697	20,134,870	20,622,852
Total	**$ 210,366,333**	**$ 59,666,390**	**$ 270,032,723**	**$ 252,356,000**	**$ 258,472,000**

** Unaudited*

*** Based on the CDM Smith 2024 Traffic and Revenue Study dated March 2024*