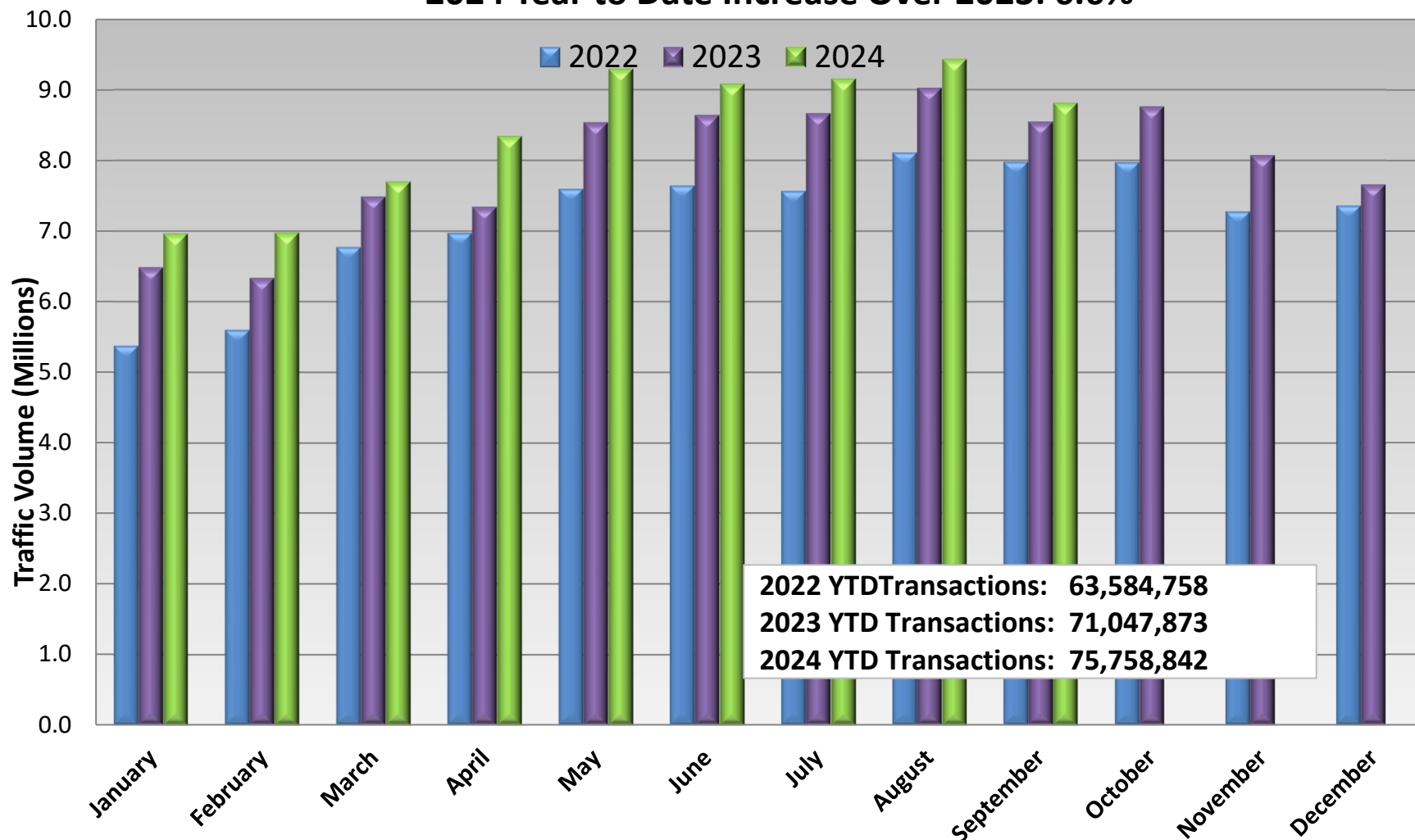




# Monthly Traffic Summary versus Prior Year

2024 Year to Date Increase Over 2023: 6.6%

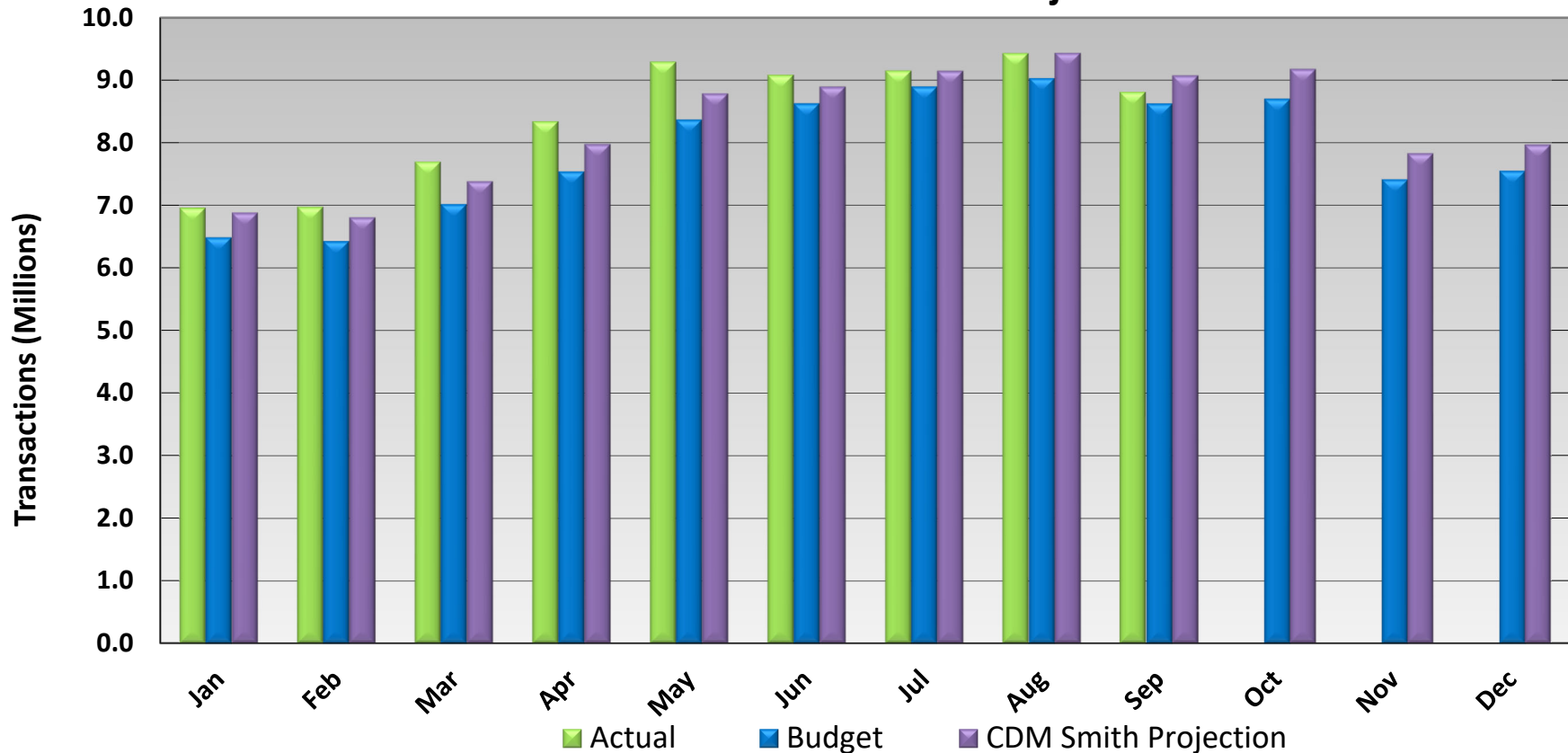


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# Monthly Traffic Summary versus Budget and Projection

Year to Date Actual Transactions vs. Budget: 106.7%  
Year to Date Actual Transactions vs. Projections: 101.9%



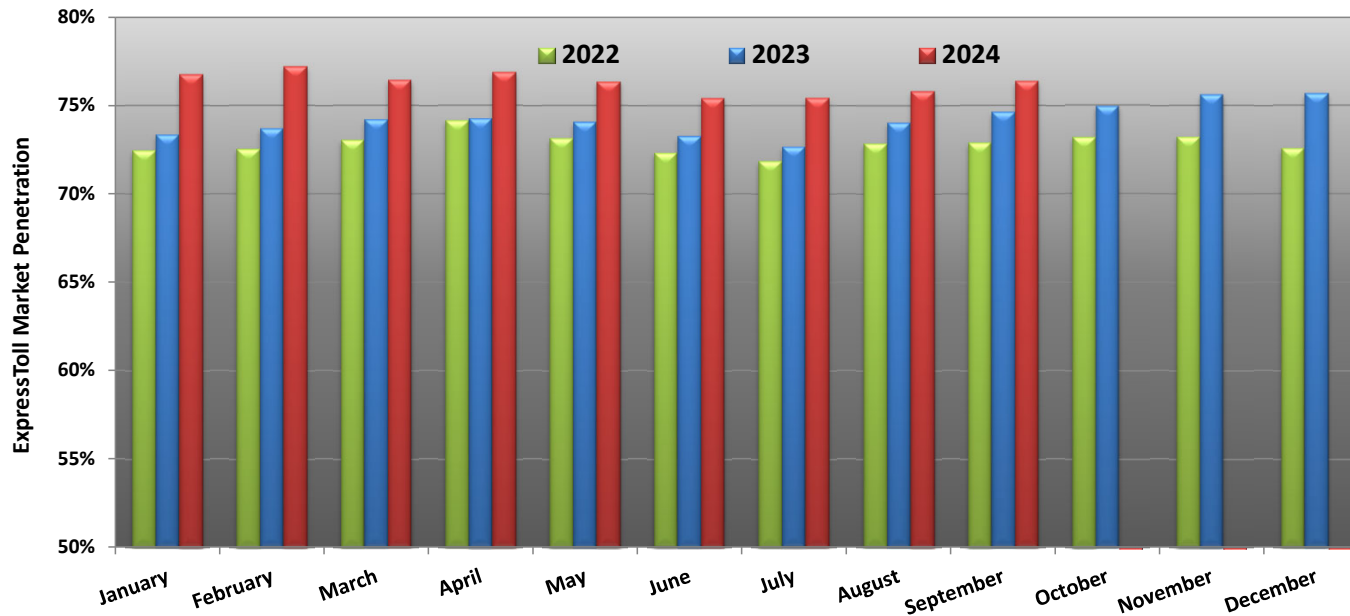
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The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions, or circumstances on which such Reports are based occur.

## ExpressToll Penetration Comparison As of September 30, 2024



	2022	2023	2024
January	72.47%	73.35%	76.75%
February	72.53%	73.70%	77.19%
March	73.04%	74.19%	76.43%
April	74.15%	74.26%	76.86%
May	73.14%	74.07%	76.35%
June	72.34%	73.27%	75.41%
July	71.86%	72.69%	75.42%
August	72.86%	74.04%	75.81%
September	72.89%	74.64%	76.37%
October	73.18%	74.94%	0.00%
November	73.23%	75.61%	0.00%
December	72.57%	75.67%	0.00%
<b>Overall</b>	<b>72.86%</b>	<b>74.21%</b>	<b>76.24%</b>



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