

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2024



Actual Net Toll Revenue vs. 2023:	104.1%
Actual Net Toll Revenue vs. Budget:	106.9%
Actual Net Toll Revenue vs. Projection:	102.2%
ExpressToll Revenue as a % of Total:	77.7%

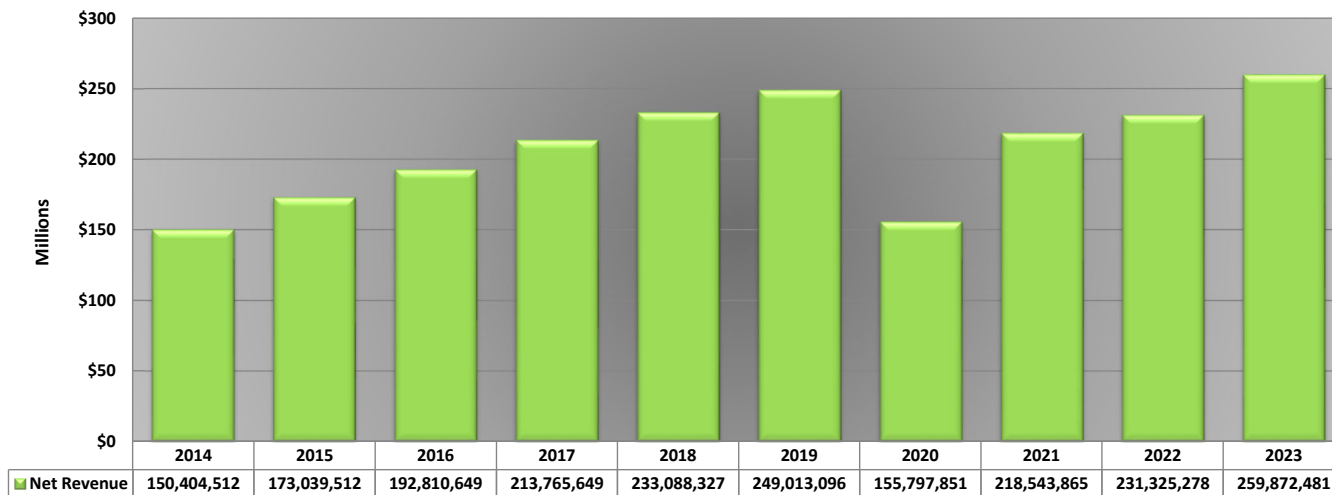
2024 Toll Revenue Summary					
	ExpressToll Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Budgeted Toll Revenue (net)	Projected Toll Revenue (net)
January	\$ 14,532,338	\$ 3,973,639	\$ 18,505,977	\$ 17,304,991	\$ 18,330,497
February	14,737,605	3,226,079	17,963,684	17,138,740	18,126,624
March	16,028,007	5,111,979	21,139,986	18,709,997	19,666,123
April	17,229,400	4,833,226	22,062,626	20,107,532	21,244,307
May	19,092,919	5,474,172	24,567,091	22,302,441	23,396,675
June	18,730,828	5,807,502	24,538,330	22,965,591	23,687,907
July	19,197,699	5,303,147	24,500,846	23,674,170	24,358,234
August	19,254,788	6,209,097	25,463,884	24,061,536	25,124,333
September	18,463,940	5,196,235	23,660,174	22,994,077	24,165,498
October	-	-	-	23,196,664	24,441,608
November	-	-	-	19,765,391	20,850,213
December	-	-	-	20,134,870	21,222,981
Total	\$ 157,267,523	\$ 45,135,078	\$ 202,402,600	\$ 252,356,000	\$ 264,615,000

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

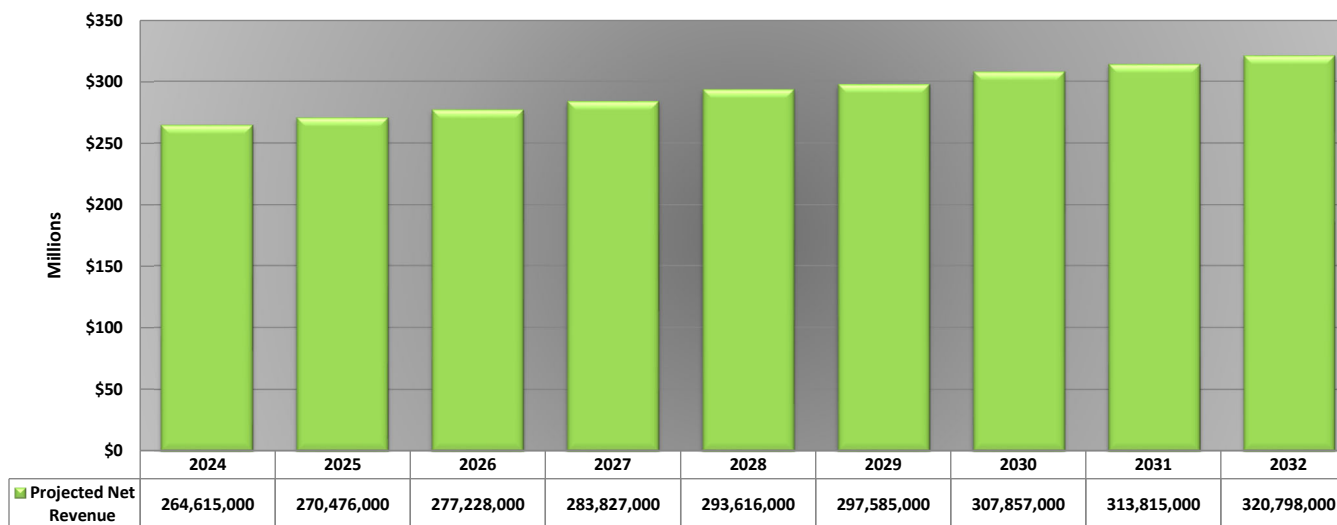
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Historical Net Toll Revenue



Projected Net Toll Revenue*



*The net toll revenue projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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