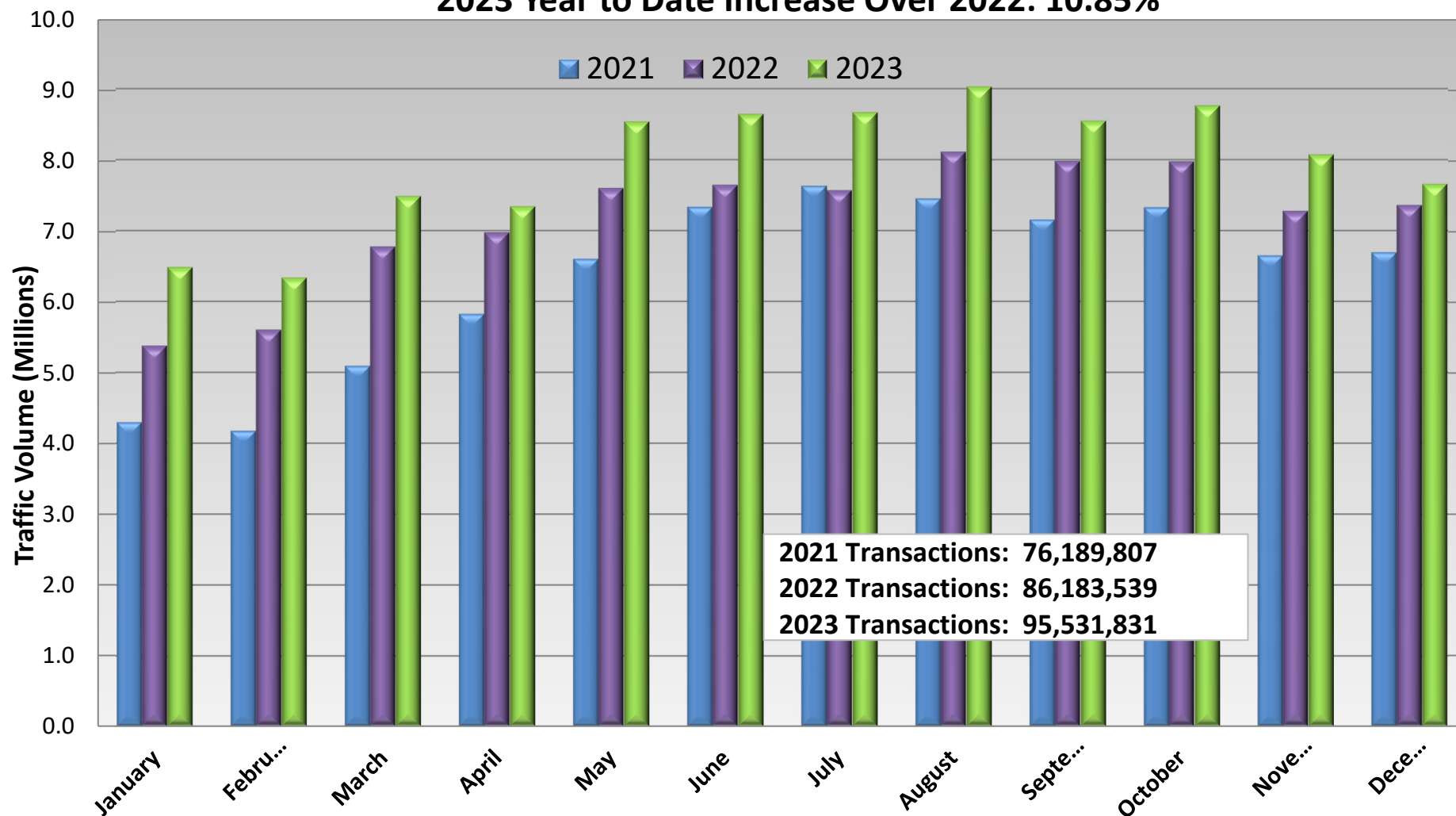




# Monthly Traffic Summary versus Prior Year

2023 Year to Date Increase Over 2022: 10.85%

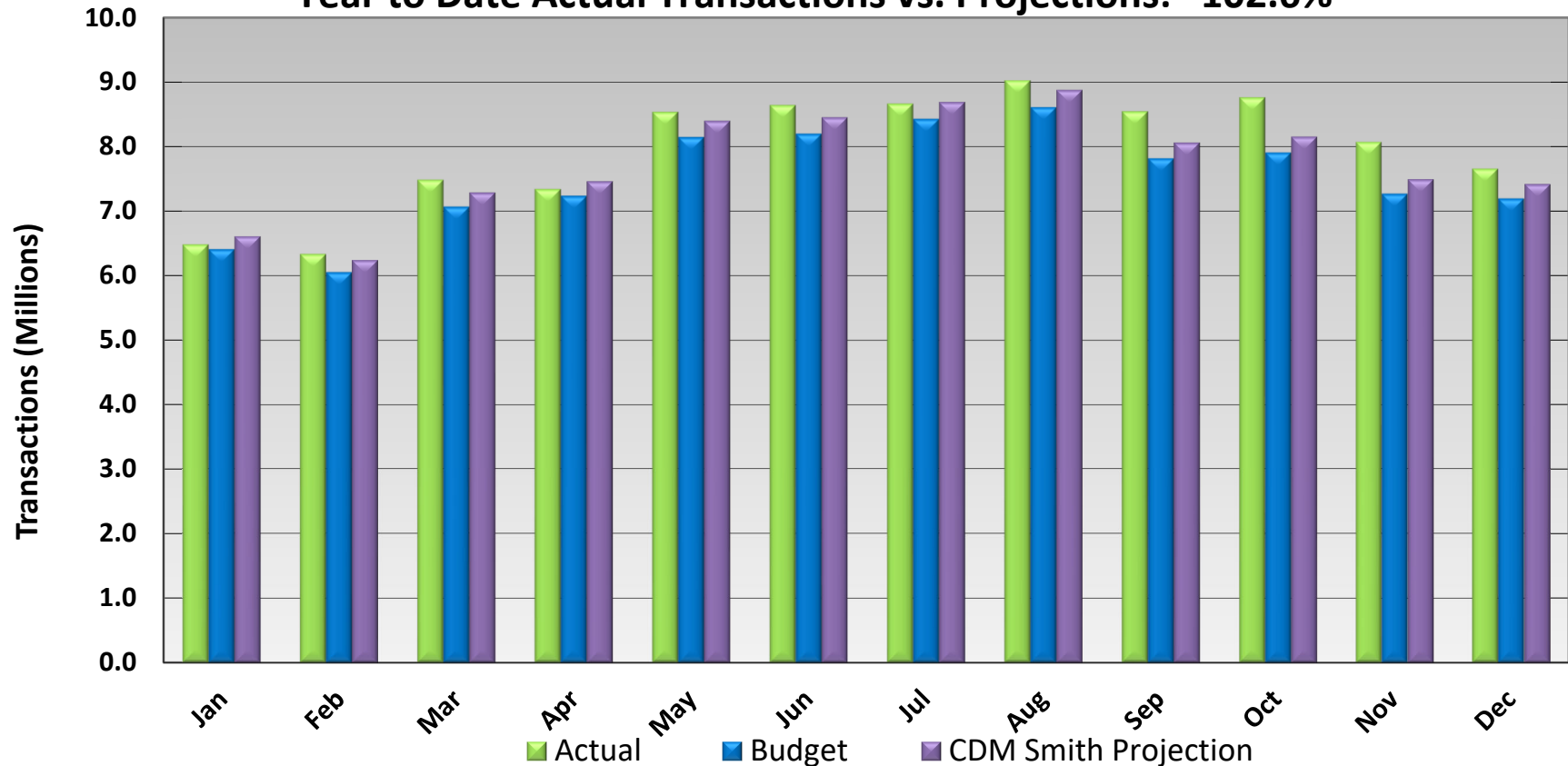


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# Monthly Traffic Summary versus Budget and Projection

Year to Date Actual Transactions vs. Budget: 105.7%  
Year to Date Actual Transactions vs. Projections: 102.6%



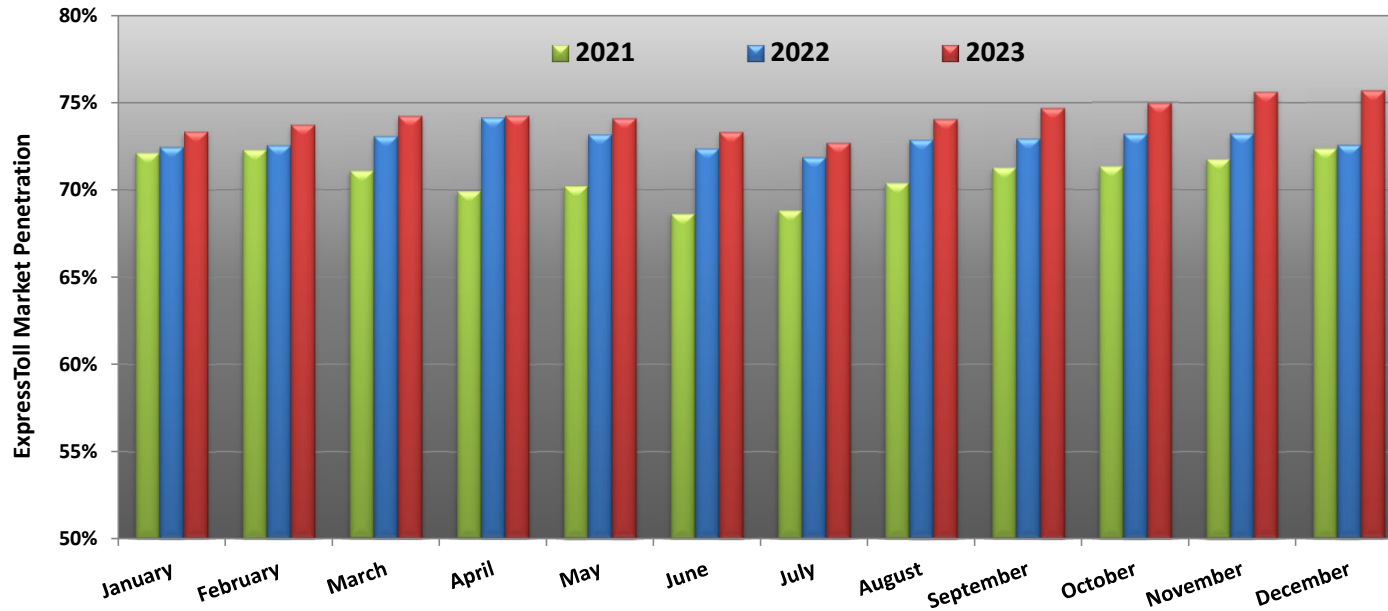
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The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions, or circumstances on which such Reports are based occur.

## ExpressToll Penetration Comparison As of December 31, 2023



	2021	2022	2023
January	72.13%	72.47%	73.35%
February	72.26%	72.53%	73.70%
March	71.05%	73.04%	74.19%
April	69.94%	74.15%	74.26%
May	70.20%	73.14%	74.07%
June	68.59%	72.34%	73.27%
July	68.83%	71.86%	72.69%
August	70.39%	72.86%	74.04%
September	71.24%	72.89%	74.64%
October	71.34%	73.18%	74.94%
November	71.76%	73.23%	75.61%
December	72.35%	72.57%	75.67%
<b>Overall</b>	<b>70.72%</b>	<b>72.86%</b>	<b>74.21%</b>



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