

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2023



Actual Net Toll Revenue vs. 2022: 111.4%
Actual Net Toll Revenue vs. Budget: 110.4%
Actual Net Toll Revenue vs. Projection: 107.1%
ExpressToll Revenue as a % of Total: 74.8%

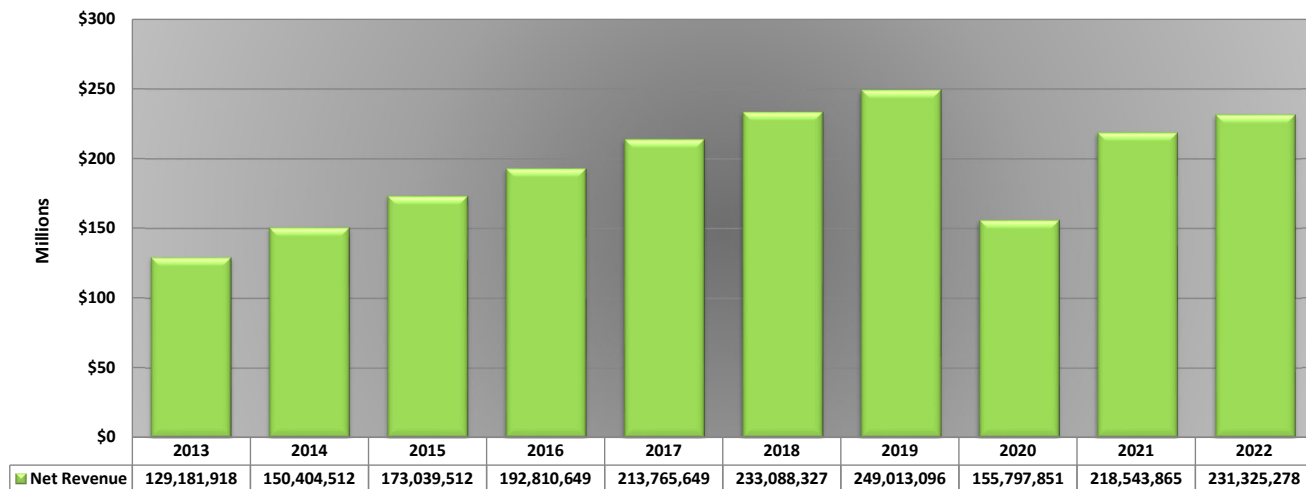
2023 Toll Revenue Summary					
	ExpressToll Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Budgeted Toll Revenue (net)	Projected Toll Revenue (net)
January	\$ 12,873,045	\$ 4,470,252	\$ 17,343,297	\$ 16,588,082	\$ 17,101,089
February	12,607,928	4,437,576	17,045,504	15,669,877	16,154,489
March	15,345,996	3,526,295	18,872,291	18,309,597	18,875,845
April	14,625,573	4,479,290	19,104,863	18,727,350	19,306,517
May	16,842,420	6,061,438	22,903,858	21,100,084	21,752,632
June	17,324,124	5,949,508	23,273,632	21,263,733	21,921,341
July	17,726,359	6,984,481	24,710,840	21,866,940	22,543,204
August	18,305,291	7,392,296	25,697,587	22,316,832	23,007,009
September	18,487,645	7,039,238	25,526,883	20,249,446	20,875,687
October	18,239,408	4,331,337	22,570,745	20,468,267	21,101,275
November	-	-	-	18,817,975	19,399,946
December	-	-	-	18,629,816	19,205,967
Total	\$ 162,377,789	\$ 54,671,711	\$ 217,049,500	\$ 234,008,000	\$ 241,245,000

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

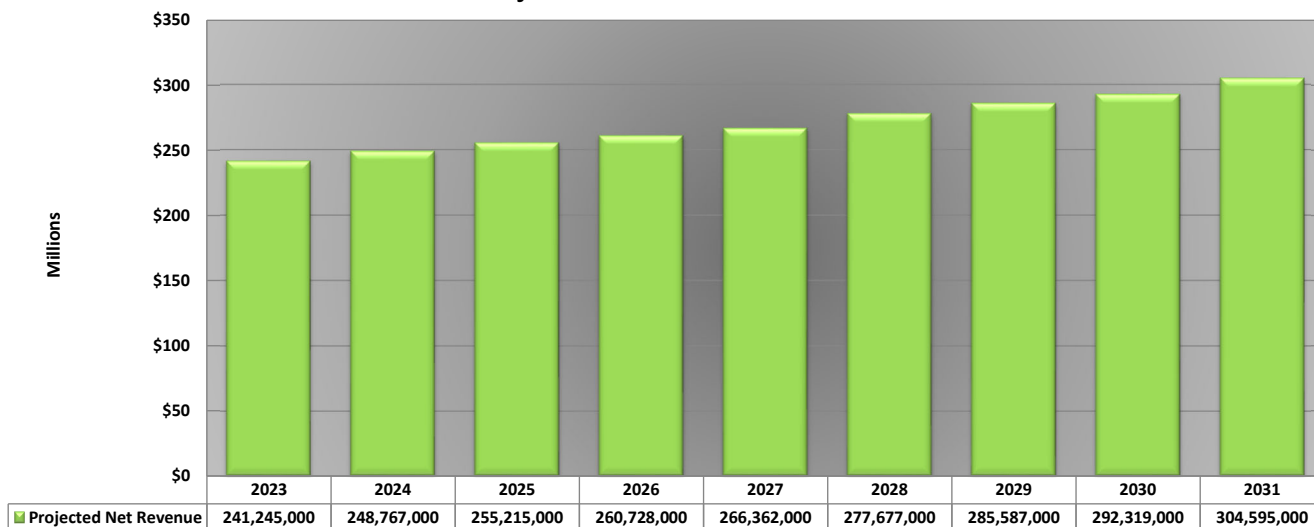
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Historical Net Toll Revenue



Projected Net Toll Revenue*



*The net toll revenue projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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