

BOARD OF DIRECTORS COMMITTEE WORK SESSION



Location: 22470 E. Stephen D. Hogan Parkway
Aurora, Colorado 80018

Date: September 28, 2023

Time: 9:00 am

FINANCE, BUDGET & AUDIT COMMITTEE

Chair – Council Member John Diak (Parker)
Commissioner Bill Holen (Arapahoe County)
Director of HPTE/CTIO or delegate

PLEASE NOTE ALL MEMBERS OF THE PUBLIC ARE ALSO WELCOME TO PARTICIPATE VIRTUALLY VIA THE FOLLOWING:

TEAMS MEETING

[Click here to join the meeting](#)

Or call in (audio only)

+1 424-566-7556 | Conference ID: 836 476 589#

Agenda details:

1. Call to OrderCommittee Chair John Diak
2. Public CommentCommittee Chair John Diak
3. Proposed Draft 2023 Budget Amendment Briefing.....Jason Myers
4. Draft 2024 Budget BriefingJason Myers
 - Draft Operating Budget
 - Draft Capital Budget
 - October 12th Budget Workshop
5. Other BusinessCommittee Chair John Diak
6. Adjourn Work SessionCommittee Chair John Diak