

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2025



Actual Net Toll Revenue vs. 2024: **107.2%**
Actual Net Toll Revenue vs. Budget: **107.4%**
ExpressToll Revenue as a % of Total: **77.5%**

2025 Toll Revenue Summary					
Month	ExpressToll® Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Budgeted Toll Revenue (net)	
January	\$ 15,382,988	\$ 3,434,593	\$ 18,817,580	\$ 18,577,053	
February	14,028,124	4,074,373	18,102,497	18,056,941	
March	17,629,858	4,868,200	22,498,058	21,322,859	
April	18,516,502	4,007,288	22,523,790	21,436,421	
May	19,870,170	5,331,761	25,201,931	24,182,821	
June	20,624,033	6,088,459	26,712,492	24,431,031	
July	20,926,772	4,087,709	25,014,481	24,547,133	
August	21,055,949	10,325,928	31,381,877	25,635,881	
September	20,030,204	6,657,981	26,688,184	23,812,333	
October	-	-	-	24,212,477	
November	-	-	-	22,360,556	
December	-	-	-	21,900,495	
Total	\$ 168,064,599	\$ 48,876,293	\$ 216,940,892	\$ 270,476,000	

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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