

**E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2023**



Actual Net Toll Revenue vs. 2022:	118.0%
Actual Net Toll Revenue vs. Budget:	95.2%
Actual Net Toll Revenue vs. Projection:	92.3%
ExpressToll Revenue as a % of Total:	74.2%

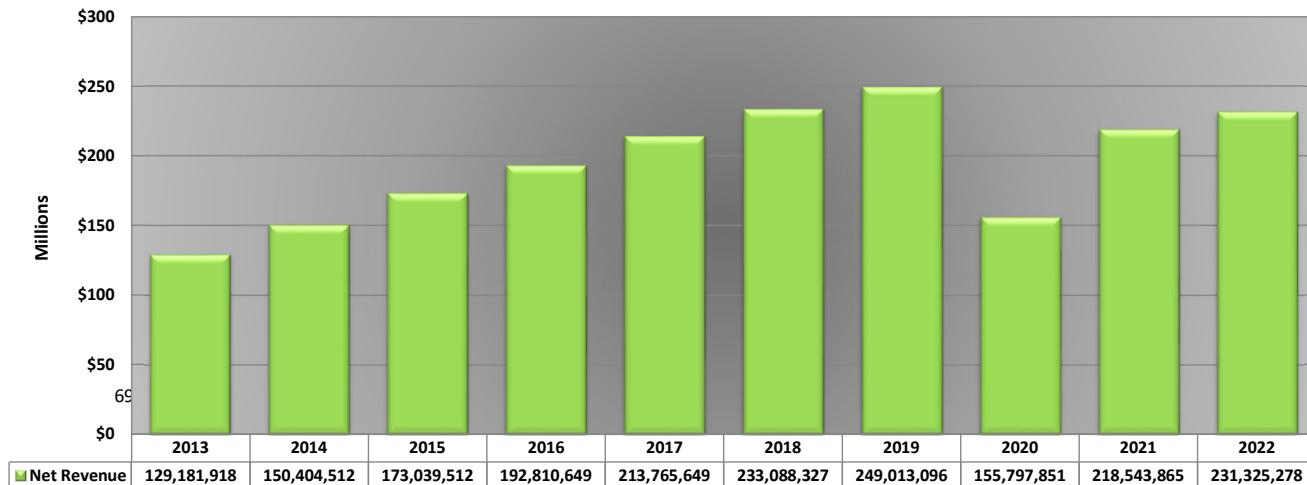
2023 Toll Revenue Summary					
	ExpressToll Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Budgeted Toll Revenue (net)	Projected Toll Revenue (net)
January	\$ 12,873,045	\$ 4,470,252	\$ 17,343,297	\$ 18,226,188	\$ 18,789,856
February	-	-	-	17,220,484	17,753,050
March	-	-	-	15,120,884	15,588,517
April	-	-	-	20,568,404	21,204,508
May	-	-	-	23,238,039	23,956,706
June	-	-	-	17,284,724	17,819,277
July	-	-	-	24,229,291	24,978,613
August	-	-	-	24,645,995	25,408,204
September	-	-	-	15,557,933	16,039,082
October	-	-	-	22,503,640	23,199,595
November	-	-	-	20,702,681	21,342,938
December	-	-	-	14,709,737	15,164,654
Total	\$ 12,873,045	\$ 4,470,252	\$ 17,343,297	\$ 234,008,000	\$ 241,245,000

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

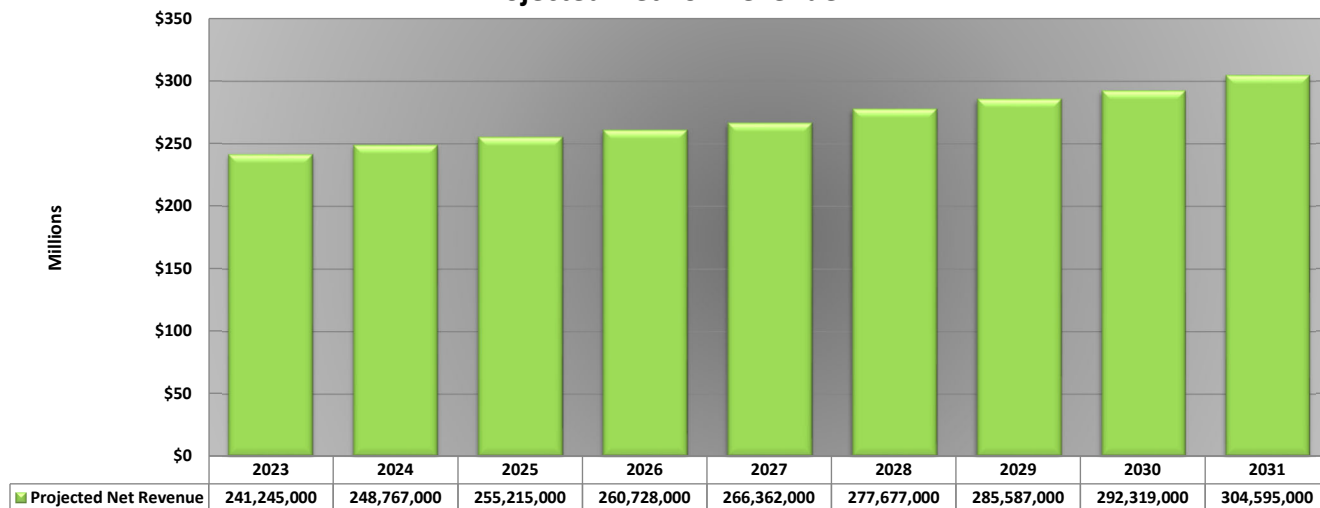
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Historical Net Toll Revenue



Projected Net Toll Revenue*



*The net toll revenue projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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