



Finance, Budget & Audit Committee Work Session

Thursday, September 29, 2022 @ 9:00am

PLEASE NOTE: ALL PUBLIC ARE ALSO WELCOME TO PARTICIPATE VIRTUALLY VIA THE FOLLOWING:

Microsoft Teams meeting

Join on your computer or mobile app

[Click here to join the meeting](#)

Or call in (audio only)

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Phone Conference ID: 297 734 53#

1. Call to Order - Chair Council Member Diak
2. Public Comment - Chair Council Member Diak
3. 2022 Traffic & Revenue and 2023 Toll Rates Briefing – Jason Myers
4. Draft 2023 Budget Briefing – Jason Myers & Directors
 - Draft 2023 Operating Budget – Overall and Department Summaries
 - Draft 2023 Capital Budget and Five-Year Plan
 - October 13th Budget Workshop Briefing
5. Department Status of Solicitations Briefing – Kris Kellim & Geoffrey Doctoroff
 - Finance RFPs Briefing
 - Administrative Services Solicitation on Front Entrance Project
6. Internal Audit of Expense Reports Results Briefing – Geoffrey Doctoroff
7. Other Business - Chair Council Member Diak
8. Adjourn Work Session - Chair Council Member Diak