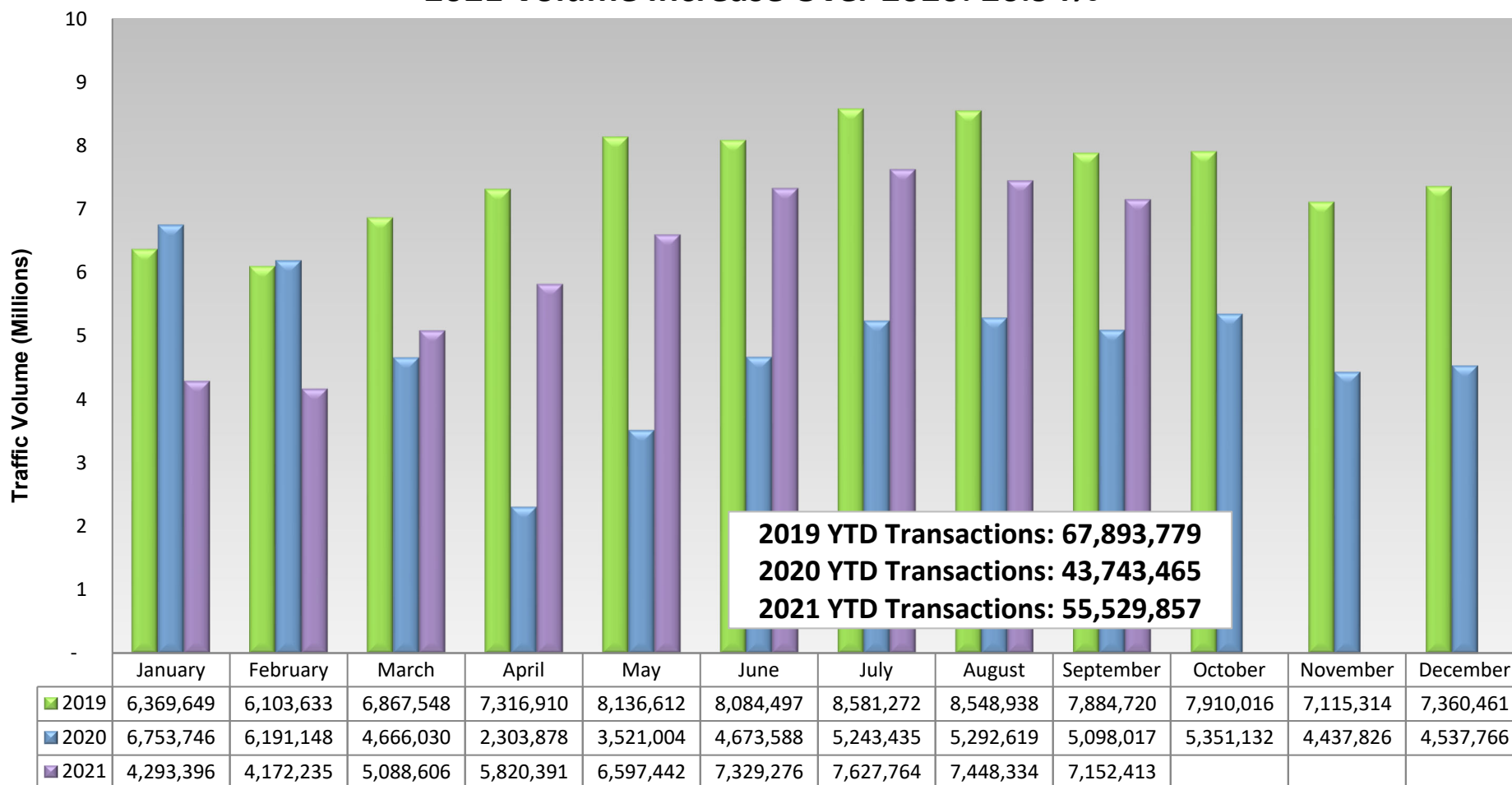




Monthly Traffic Summary versus Prior Year

2021 Volume Increase Over 2020: 26.94%

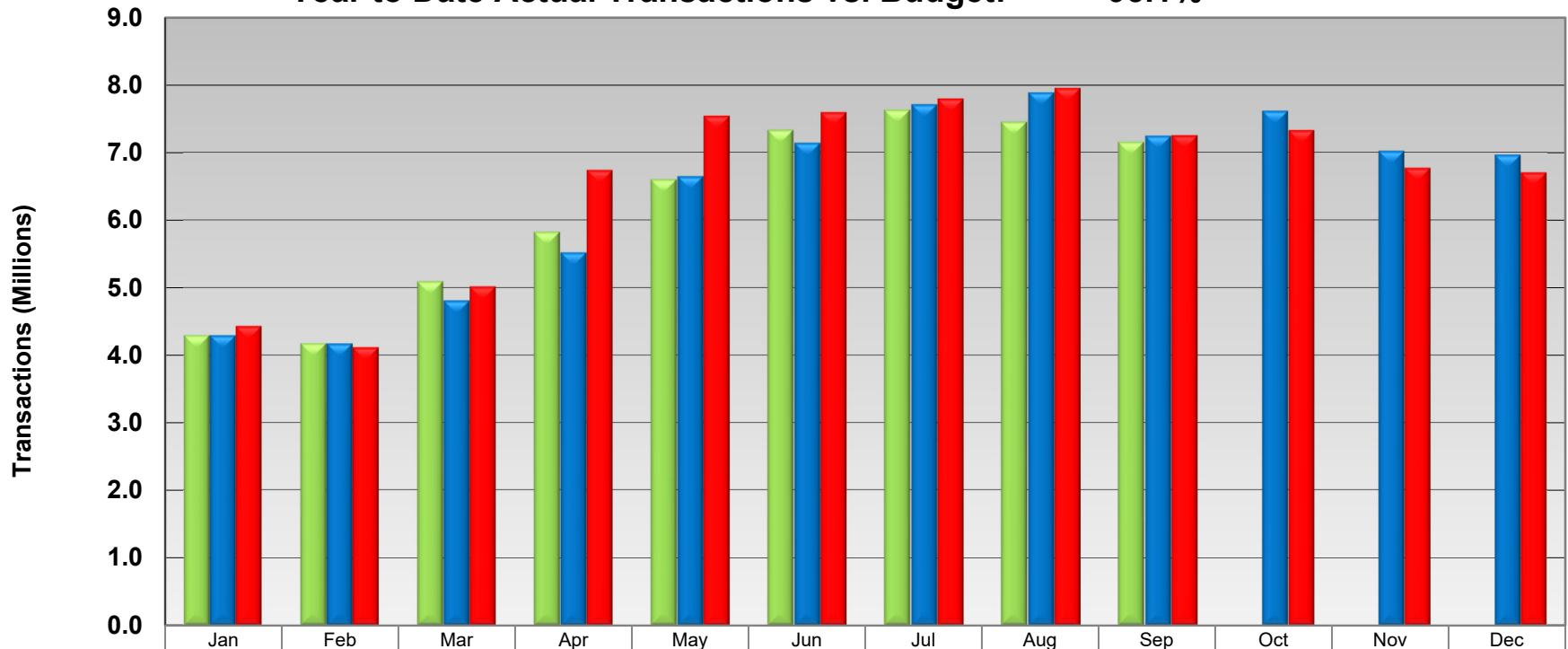


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Monthly Traffic Summary versus Budget and Projection

Year to Date Actual Transactions vs. Projections: **100.2%**
 Year to Date Actual Transactions vs. Budget: **95.1%**



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual Transactions	4,293,396	4,172,235	5,088,606	5,820,391	6,597,442	7,329,276	7,627,764	7,448,334	7,152,413			
Projected Transactions	4,293,000	4,172,000	4,809,000	5,518,000	6,645,000	7,141,000	7,708,000	7,887,000	7,245,000	7,612,000	7,020,000	6,963,000
Budgeted Transactions	4,428,299	4,116,049	5,012,148	6,735,036	7,537,975	7,591,766	7,791,207	7,948,746	7,248,745	7,324,952	6,768,233	6,699,542

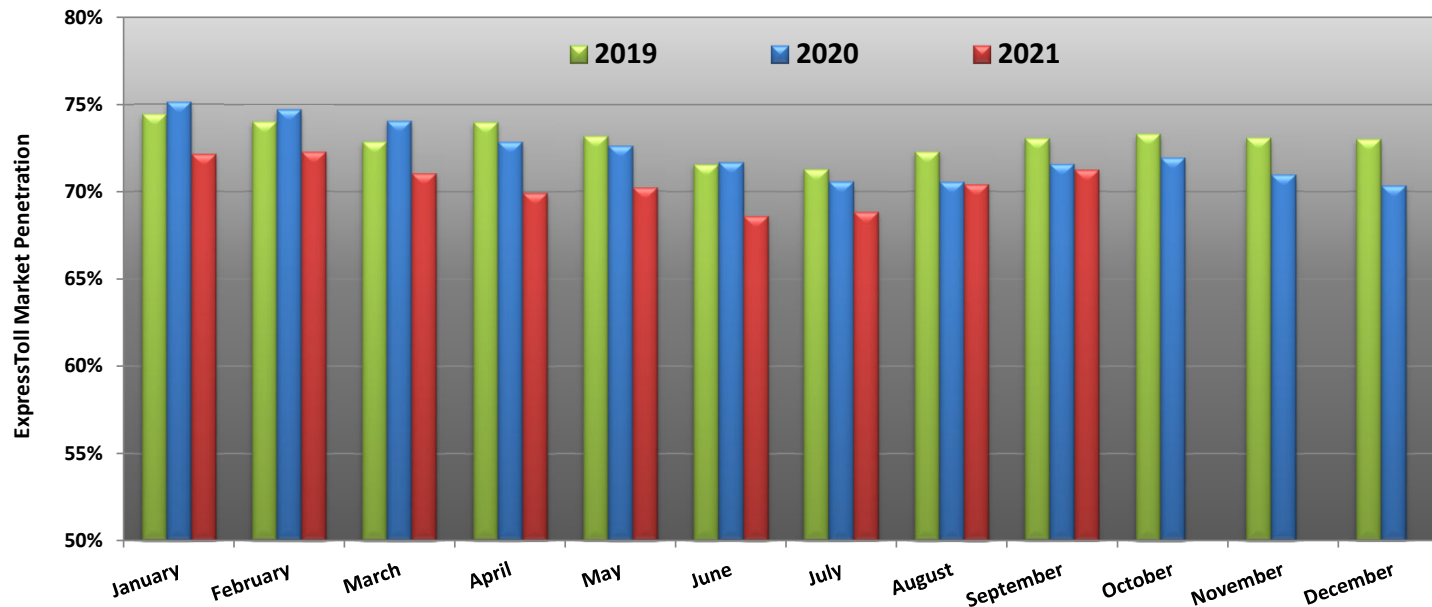
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The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

ExpressToll Penetration Comparison As of September 30, 2021



	2019		2020		2021	
	ExpressToll Transactions	Market Penetration	ExpressToll Transactions	Market Penetration	ExpressToll Transactions	Market Penetration
January	4,740,846	74.43%	5,073,413	75.12%	3,097,034	72.13%
February	4,515,504	73.98%	4,623,494	74.68%	3,014,869	72.26%
March	5,004,180	72.87%	3,455,892	74.06%	3,615,467	71.05%
April	5,413,688	73.99%	1,678,713	72.86%	4,070,511	69.94%
May	5,951,512	73.14%	2,556,248	72.60%	4,631,683	70.20%
June	5,784,933	71.56%	3,350,153	71.68%	5,027,304	68.59%
July	6,115,412	71.26%	3,700,218	70.57%	5,249,952	68.83%
August	6,178,092	72.27%	3,732,968	70.53%	5,242,529	70.39%
September	5,758,046	73.03%	3,648,704	71.57%	5,095,323	71.24%
October	5,798,812	73.31%	3,849,999	71.95%		
November	5,198,801	73.06%	3,148,792	70.95%		
December	5,372,709	72.99%	3,191,522	70.33%		
Year to Date		72.92%		72.34%		70.31%



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