

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2021



Actual Net Toll Revenue vs. 2020: **137.4%**
Actual Net Toll Revenue vs. Original Budget: **100.8%**
ExpressToll Revenue as a % of Total: **67.9%**

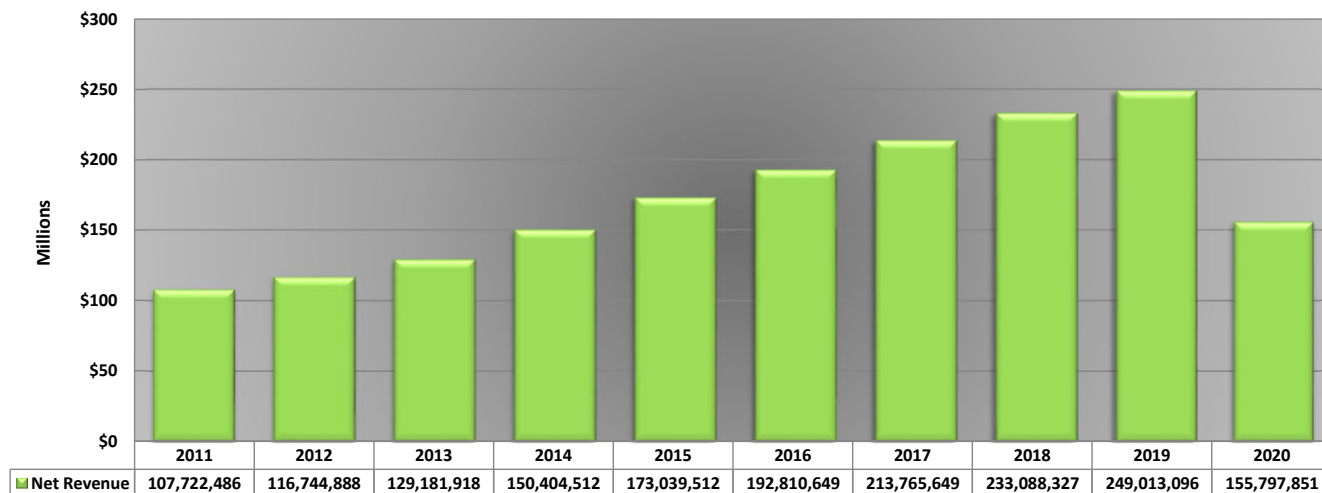
2021 Toll Revenue Summary				
	ExpressToll Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Original Budgeted Toll Revenue (net)
January	\$ 8,356,663	\$ 4,003,113	\$ 12,359,777	\$ 10,462,522
February	8,512,598	2,790,671	11,303,268	9,275,753
March	9,920,137	4,153,015	14,073,152	13,327,176
April	10,357,159	7,680,106	18,037,265	18,432,382
May	13,055,155	6,286,049	19,341,203	21,566,617
June	14,214,418	6,607,944	20,822,362	21,846,865
July	15,680,947	6,859,925	22,540,871	22,078,712
August	15,018,164	7,947,194	22,965,358	22,695,116
September	14,294,324	5,348,675	19,642,999	20,108,097
October				
November				
December				
Total	\$ 109,409,564	\$ 51,676,691	\$ 161,086,255	\$ 159,793,241

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

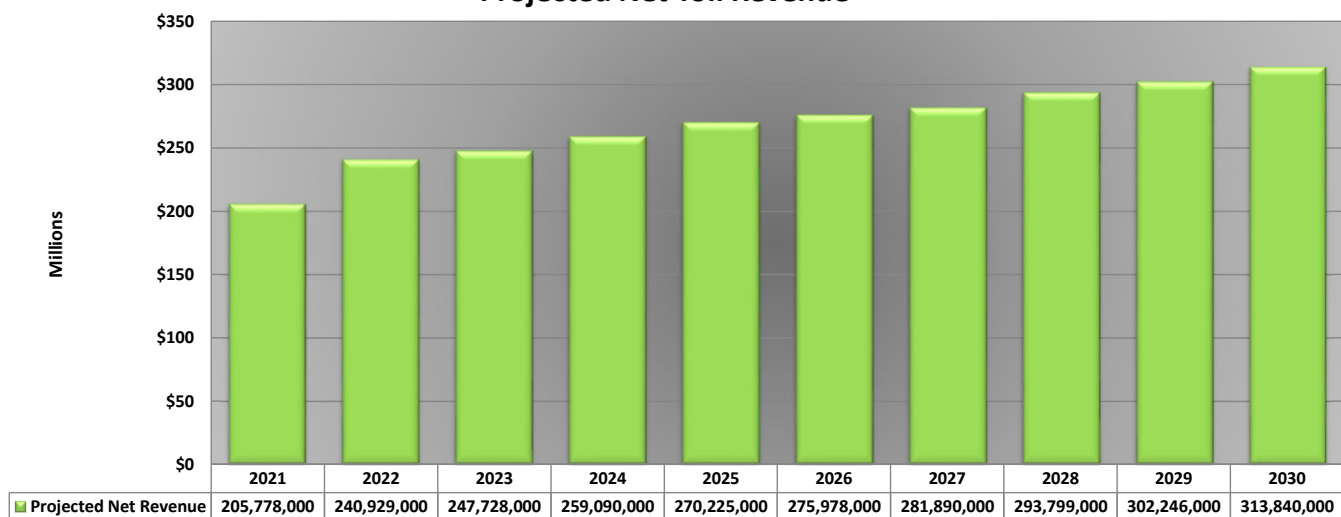
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Historical Net Toll Revenue



Projected Net Toll Revenue*



*The net toll revenue projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. - formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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