

E-470 Public Highway Authority
Toll Revenue by Type
Fiscal Year 2020



Actual Net Toll Revenue vs. 2019:	62.8%
Actual Net Toll Revenue vs. Original Budget:	61.3%
Actual Net Toll Revenue vs. Revised Projected Revenue:	100.5%
ExpressToll Revenue as a % of Total:	74.3%

2020 Toll Revenue Summary					
	ExpressToll Revenue (net)	License Plate Toll Revenue (net)	Total Toll Revenue (net)	Original Budgeted Toll Revenue (net)	Revised Projected Toll Revenue (net)
January	\$ 14,060,121	\$ 4,590,071	\$ 18,650,193	\$ 18,383,685	\$ 18,650,193
February	12,349,401	4,805,091	17,154,491	16,963,877	17,154,491
March	10,423,618	890,704	11,314,322	16,850,150	11,314,322
April	4,974,804	1,857,529	6,832,333	22,009,278	6,708,590
May	6,617,969	4,424,477	11,042,446	25,768,403	9,136,982
June	9,369,040	440,412	9,809,452	21,303,763	9,366,568
July	10,357,912	5,406,179	15,764,090	26,240,079	14,160,588
August	9,692,295	6,657,541	16,349,836	26,990,978	16,184,485
September	10,497,633	(158,423)	10,339,210	19,158,848	12,634,821
October	10,577,135	5,239,306	15,816,441	23,367,335	17,093,917
November					
December					
Total	\$ 98,919,928	\$ 34,152,887	\$ 133,072,815	\$ 217,036,396	\$ 132,404,956

The updated traffic projections and other estimates were obtained from the most current Traffic & Revenue Reports prepared by the Traffic and Revenue Consultant (CDM Smith Inc. -- formerly known as Wilbur Smith Associates). The projections are believed to be reasonable evaluations of conditions as of the date of such Reports regarding future conditions. Achievement of any financial projections and other estimates is dependent on future events that cannot be assured. The Authority does not undertake to issue any updates or revisions to the Reports if or when expectations, or events, conditions or circumstances on which such Reports are based occur.

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