



E-470 Public Highway Authority
22470 E. 6th Parkway, Suite 100
Aurora, CO 80018
303.537.3700 Phone
303.537.3472 Fax

Adams County
Arapahoe County
Aurora, CO
Brighton, CO
Commerce City, CO
Douglas County
Parker, CO
Thornton, CO

Position Opening

JOB TITLE:

Financial Analyst II

E-470 OVERVIEW:

E-470 Public Highway Authority is a dynamic 47 mile toll road on the eastern perimeter of the Denver Metro area that serves its customers as well as providing back office tolling services for all other toll facilities in the State of Colorado. E-470 has experienced tremendous growth since the Great Recession which has led to strong performance metrics and operating challenges. E-470 strives to provide top-notch customer service, improve safety and save time for our drivers while being Colorado's one-stop-shop for tolling.

At E-470, the Finance department is a small but diverse function that includes accounting and auditing, budget, financial analysis, treasury and debt management, and tolling services made up of finance professionals and staff. Together this team supports and executes the financial operations of the Authority. At E-470, the Finance team is committed to developing our leaders of tomorrow while creating an enjoyable and supportive work environment.

JOB FUNCTION:

The Financial Analyst II position reports to the Director of Finance but will support the entire organization including the operations and information technology departments. This role is responsible for planning, design and implementation of financial, traffic, revenue and operational cost analyses and models, budgeting and forecasting, analytical support, long term strategic planning support, identifying trends, and recommending and implementing methods for improvement.

DUTIES:

- Lead or participate in operational projects to gather information, analyze, summarize data, produce findings and recommendations and reports for distribution internally or externally. Present complex data and results to all levels of management.
- Prepare cost/benefit analysis to improve financial results, which may include complex data and information.
- Provide ad hoc financial analysis for the entire organization regarding business rule changes and trends.
- Prepare financial models and related analysis supporting high level, company-wide initiatives which includes compilation of data from multiple sources. Creates specified reports, graphs and charts of financial and operational data, including comparison of results with plans or forecasts.
- Assist management with the development and maintenance of the performance data systems designed to review organizational efficiencies and tolling performance. Will be key user of data system to run queries and obtain data/results to analyze on various types of information (traffic, revenue, costs, etc.).
- Analyze traffic and revenue trends and investigate unknown variances, including analysis of revenue collection data and trends. Assist traffic and revenue consultant with related projects and projections/forecasts.
- Prepare key financial reconciliations of complex cash movements and prepare analysis and proposed transfers.
- Assist with various accounting functions related to toll revenue and other areas which may including financial reporting, budgeting, audits and cash flows.



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REQUIREMENTS:

- Bachelor's degree (B.A.) in accounting, finance or related field from four-year College or University. Thorough knowledge of accounting principles (US GAAP) and professional certification/on-going training is preferred.
- Three to five years related experience.
- Proficient in Microsoft Excel (including pivot tables, charts, macros, formulas, etc.), Word and PowerPoint with some knowledge of database basics (e.g. Microsoft Access, SQL) preferred.
- Well-developed oral and written presentation skills, with the ability to summarize complex concepts into understandable and easy-to-follow presentation materials; ability to work with mathematical concepts.
- Ability to define problems, seek and collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical or diagram form and deal with several abstract or concrete variables.
- Ability to work both individually and as a member of a team. May supervise finance staff on specific projects.
- Possess the desire and ability to learn mainframe applications, and automated data analysis tools and techniques.
- Experience with or ability to work in a fast paced, high throughput environment. Ability to negotiate and communicate effectively with all levels of management. Excellent teamwork skills with ability to establish productive working relationships with other departments and personnel.
- Demonstrates strong initiative and ability to manage multiple projects concurrently, as well as commitment toward completing assignments in a timely manner.
- Must be detail oriented with strong organizational and analytical skills.

COMPENSATION:

Salary based on experience and education; outstanding benefits package

Submit cover letter and resume to E-470employment@e-470.com by **November 30, 2016**.