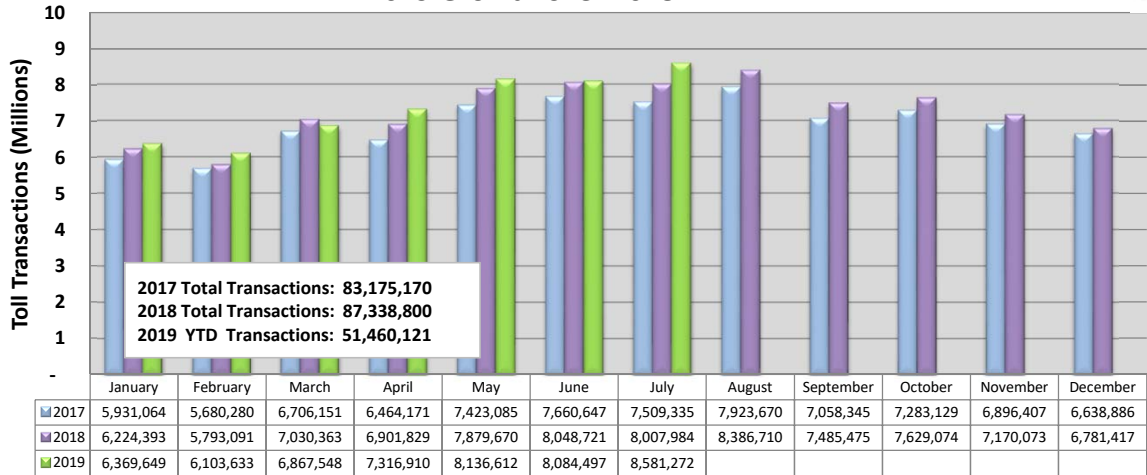
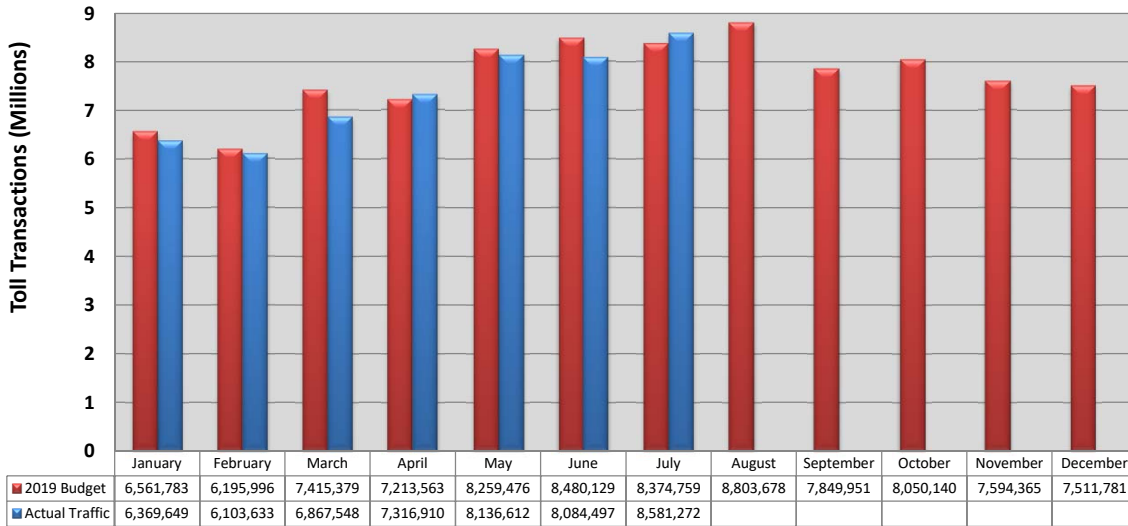


### Monthly Toll Transactions 2019 Growth over 2018: 3.16%

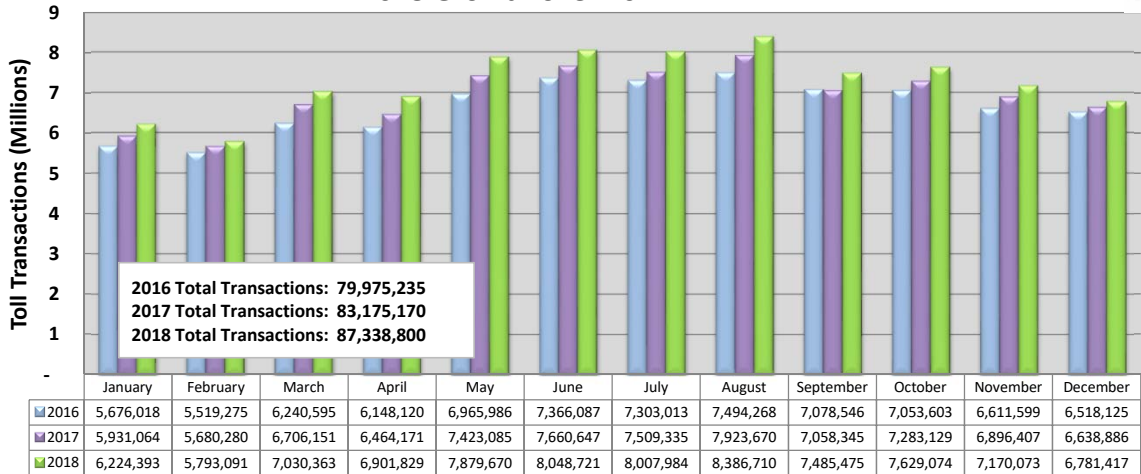


### 2019 Traffic vs. Budget Year to Date Actual vs. Budget: 98.02%

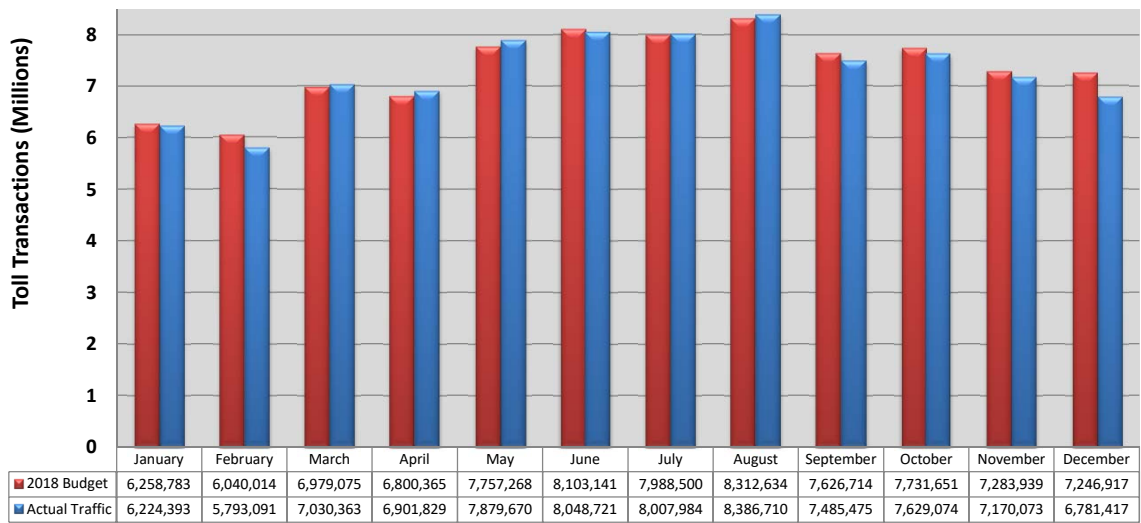


\*Budgeted Transactions are from the CDM Smith December 2018 Updated Bring-Down Letter

### Monthly Toll Transactions 2018 Growth over 2017: 5.01%



### 2018 Traffic vs. Budget Year to Date Actual vs. Budget: 99.10%



\*Budgeted Transactions are from the CDM Smith January 6, 2017 Updated Bring-Down Letter

**ExpressToll Penetration Comparison**  
**July 31, 2019**  
**Total Active Transponders: 1,790,433**  
**Total ExpressToll Accounts: 935,014**



	2017		2018		2019	
	ExpressToll		ExpressToll		ExpressToll	
	Transactions	Market Penetration	Transactions	Market Penetration	Transactions	Market Penetration
January	4,256,436	71.77%	4,600,300	73.91%	4,740,846	74.43%
February	4,157,171	73.19%	4,301,053	74.24%	4,515,504	73.98%
March	4,892,293	72.95%	5,186,449	73.77%	5,004,180	72.87%
April	4,722,707	73.06%	5,151,835	74.64%	5,413,688	73.99%
May	5,257,280	70.82%	5,801,748	73.63%	5,951,512	73.14%
June	5,395,828	70.44%	5,781,616	71.83%	5,784,933	71.56%
July	5,162,863	68.75%	5,717,170	71.39%	6,115,412	71.26%
August	5,578,612	70.40%	6,091,874	72.64%		
September	5,031,324	71.28%	5,506,143	73.56%		
October	5,260,257	72.23%	5,693,949	74.63%		
November	4,975,399	72.14%	5,335,471	74.41%		
December	4,776,013	71.94%	5,030,649	74.18%		
<b>Year to Date</b>		<b>71.50%</b>		<b>73.50%</b>		<b>72.92%</b>

