

**E-470 Public Highway Authority  
Toll Revenue by Type  
Fiscal Year 2019**



**2019 Net Toll Revenue Comparison to 2018: 106.45%**  
**Net Revenue vs. Budget: 100.85%**  
**ExpressToll Revenue as a % of Total: 71.77%**

<b>2019 Toll Revenue Summary</b>				
	<b>ExpressToll Revenue (net)</b>	<b>License Plate Toll Revenue (net)</b>	<b>Total Toll Revenue (net)</b>	<b>Budgeted Toll Revenue (net)</b>
<b>January</b>	\$ 10,606,892	\$ 6,938,002	\$ 17,544,895	\$ 17,863,260
<b>February</b>	12,142,365	4,980,851	17,123,216	16,615,913
<b>March</b>	14,850,357	3,933,335	18,783,692	16,977,045
<b>April</b>	15,201,371	6,259,808	21,461,179	20,912,552
<b>May</b>	16,406,391	8,304,494	24,710,885	24,527,219
<b>June</b>	15,732,589	2,641,953	18,374,542	20,799,112
<b>July</b>	18,331,290	7,555,104	25,886,394	24,983,870
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>Total</b>	<b>\$ 103,271,254</b>	<b>\$ 40,613,547</b>	<b>\$ 143,884,802</b>	<b>\$ 142,678,971</b>

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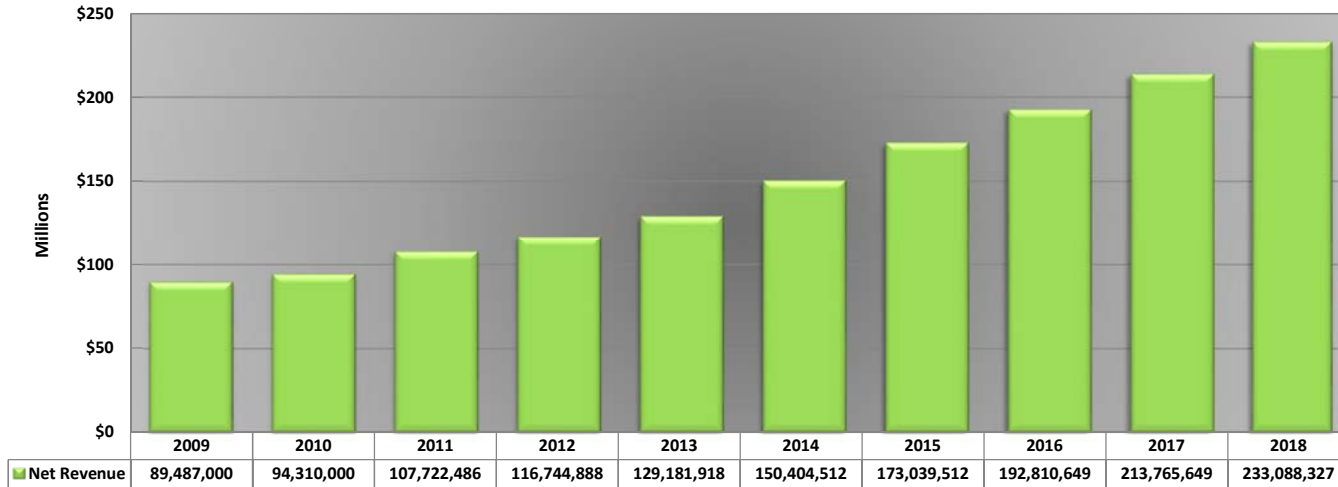


**2018 Net Toll Revenue Comparison to 2017: 109.04%**  
**Net Revenue vs. Budget: 104.70%**  
**ExpressToll Revenue as a % of Total: 73.38%**

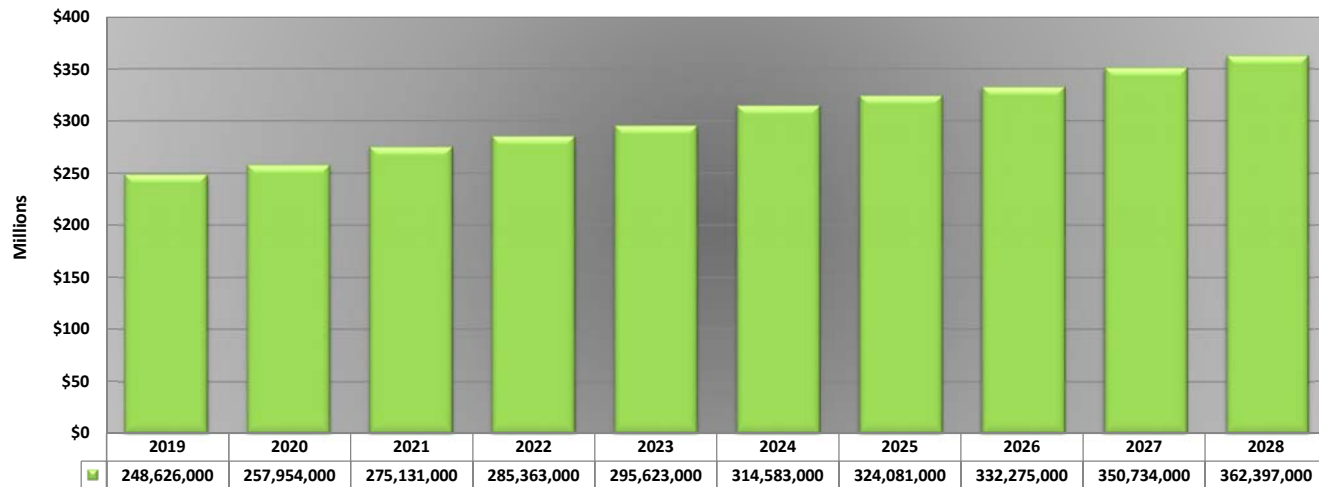
<b>2018 Toll Revenue Summary</b>				
	<b>ExpressToll Revenue (net)</b>	<b>License Plate Toll Revenue (net)</b>	<b>Total Toll Revenue (net)</b>	<b>Budgeted Toll Revenue (net)</b>
<b>January</b>	\$ 12,476,098	\$ 4,482,462	\$ 16,958,560	\$ 14,807,409
<b>February</b>	10,725,722	4,149,516	14,875,238	14,331,598
<b>March</b>	14,504,202	3,383,007	17,887,209	17,146,972
<b>April</b>	13,999,311	5,937,174	19,936,486	18,231,053
<b>May</b>	15,375,438	8,050,269	23,425,707	21,179,332
<b>June</b>	14,868,717	3,820,326	18,689,044	18,501,701
<b>July</b>	15,918,075	7,470,376	23,388,450	22,397,422
<b>August</b>	16,899,726	7,504,739	24,404,465	22,612,624
<b>September</b>	13,580,129	3,261,283	16,841,412	17,162,540
<b>October</b>	16,046,169	5,213,148	21,259,317	21,024,105
<b>November</b>	14,376,890	5,623,211	20,000,102	19,635,614
<b>December</b>	12,261,346	3,160,991	15,422,337	15,587,629
<b>Total</b>	<b>\$ 171,031,824</b>	<b>\$ 62,056,503</b>	<b>\$ 233,088,327</b>	<b>\$ 222,618,000</b>



### Historical Net Toll Revenue



### Projected Net Toll Revenue\*



\*Projections are from CDM Smith December 2018 Bring Down Letter